

Project No: 14

Integrated Community Development Project (ICDP) – Sylhet

Principle : The *Adivasi* people are organized and aware of their situation by different awareness training, seminars, rally, workshop and credit activities for a better position of their socio-economic situation.

Objectives of the Project:

- The *Adivasi* people are organized and aware of their social, economic, cultural and land rights.
- Potential manpower increased and they are involved in income generating activities
- Primary Groups (PG)/Community members are aware on different health hazards.
- PG members, especially young people of the *Adivasi* are educated

Background : The project started in January 2002. The present three years phase will end in December 2007.

Staff strength : The project has 12 regular staff- 9 men and 3 women.

Donor : APHD

Expenditure : Foreign Partner's contribution: Tk. 1,195,149
Local Partner's contribution: Tk. 11,130
Total **Tk. 1,206,279**

Beneficiaries: Direct: 2324 members (Male 917, Female 1407)
Indirect: 7886 Persons.

Targets and Achievements:

SL. No		Performance in FY 2006 -2007						
		Achievement up to June, 06	Target	Achievements	% of Achievement	Grand Total	Withdraw/ Refund/ Adjust.	Cumulative as on June 07
1	District Covered	2	-	-		2	-	2
2	Upazila Covered	4	-	-		4	-	4
3	Union Covered	11	-	-		11	-	11
4	Tea Estate Covered	8	-	1		9	-	9
5	Punjee Covered	7	-	-		7	-	7
6	Village Covered	31	-	-		31	-	31
7	Total No. of Groups:	88	4	2	50	90	-	90
	a) Credit Union Groups	22	1	1	100	23	-	23
	b) Cluster Groups	66	3	1	33	67	-	67
8	Members:	2,238	240	175	73	2,413	89	2,324
	a. Credit Union Male Members	387	20	11	55	398	14	384
	b. Credit Union Female Members	345	40	26	65	371	9	362
	c. Cluster Group Male Members	528	60	34	57	562	29	533
	d. Cluster Group Female Members	978	120	104	87	1,082	37	1,045
9	Total Amount of Savings:	2,923,097	821,735	1,077,027	131	4,000,124	336,998	3,663,126
	Male	1,285,696	322,881	431,706	134	1,717,402	186,853	1,530,549
	Female	1,637,401	498,854	645,321	129	2,282,722	150,145	2,132,577
10	Total RLF Fund:	900,000	125,000	125,000	100	1,025,000		1,025,000
	Information of Loan							
11	No. of Loanee	2,257	870	815	94	3,072	-	3,072
	a. Male	903	310	290	94	1,193		1,193
	b. Female	1,354	560	525	94	1,879		1,879
12	Loan Disbursement with service charge	10,528,000	4,595,360	4,351,200	95	14,879,200	-	14,879,200
	a. Men	4,266,080	1,604,960	1,540,000	96	5,806,080		5,806,080
	b. Female	6,261,920	2,990,400	2,811,200	94	9,073,120		9,073,120
13	c. Total Realization	7,472,888	3,982,933	3,582,013	90	11,054,901	-	11,054,901
	a. Male	3,013,803	1,433,215	1,244,320	87	4,258,123		4,258,123
	b. Female	4,459,085	2,549,718	2,337,693	92	6,796,778		6,796,778
14	No. of Loaner (Special loan)	1	11	11	100	12	-	12
	a. Male	-	5	5	100	5		5

SL. No		Performance in FY 2006 -2007						
		Achievement up to June, 06	Target	Achievements	% of Achievement	Grand Total	Withdraw/Refund/Adjust.	Cumulative as on June 07
	b. Female	1	6	6	100	7		7
15	Special Loan Disbursement with service charge	48,000	516,600	427,000	83	475,000	-	475,000
	a. Men	-	229,000	184,200	80	184,200		184,200
	b. Female	48,000	287,600	242,800	84	290,800		290,800
16	c. Total Realization	1,450	90,700	89,100	98	90,550	-	90,550
	c .1. Male	-	47,200	47,200	100	47,200		47,200
	c.2. Female	1,450	43,500	41,900	96	43,350		43,350
17	Group Meeting:	9,966	1,116	947	85	10,913		10,913
	a. Credit Union Groups	4,097	542	292	54	4,389		4,389
	b. Cluster Union Groups	9,936	2,376	2,063	87	11,999		11,999
18	Monthly Staff Meeting	53	12	13	108	66		66
19	Project Committee Meeting	12	2	2	100	14		14
21	Annual Rally	16	4	4	100	20		20
22	Annual Workshop	3	1	3	300	6		6
23	Student Stipend							
24	Stipend for Poor College/ University Students.	199	57	45	79	244		244
25	Stipend for Poor High School Students.	122	53	77	145	199		199
26	One Time Support for Registration/ Adm. Fees	56	27	39	144	95		95
27	d. Mobile Trade school (Batch)	7	-	-		7		7
	No. of Students	234	-	-		234		234
	No. of Employee	93	30	26	87	119		119

The above statistical report shows that during the reporting period two new groups were formed and 175 new members have joined groups, while 89 members left groups for different reasons and 2,324 group members have accumulated savings amounting to Tk. 1,077,107. The project has disbursed a total amount of Tk. 4,078,240 as loan to the 827 PG members for entrepreneurship, fish culture, betel leaf gardening, etc. A total of 45 college and University students and 77 high school students received stipend and 39 students received financial support as a one-time grant for admission, registration, and book purchase during the reporting period.

Impact:

ICDP - Sylhet is an extended project of ICDP-Moulvibazar, started in January 2002 to establish social justice. During the reporting period some remarkable changes have been made by the project in the following sectors of the project area:

- The *Adivasi* people are gradually becoming aware of their situation, especially for educating their children and need for health care.
- Using of liquor by tea laborers has decreased.
- Child marriage has decreased.
- Dignity of women has been increased in the family as well as in the society much more than before and their rights in the family and society are also being established to some extent.

Conclusion:

The project has faced a number of problems including less attendance in the group meetings and uncertain income does not allow them to deposit savings regularly. Steps have been taken to overcome these problems by way of motivation and skill development for regular employment. *Adivasis* of Sylhet area are still combating many problems especially on land and legal issues. Therefore, a new project proposal has been formulated and submitted to the donor for their approval. In view of the problems of the project area the new project has been formulated with two component empowerment and land retention activities. The new project will start its activities from January 2008.